



Pupil Premium Strategy Statement – Sept 2017

1. SUMMARY INFORMATION					
School	Town End Academy				
Academic Year	2017/18	Total PP Budget	£85800	Date of most recent PP Review	July 2017
Total number of pupils		Number of pupils eligible	65 (73 inc eyfs)	Date of next internal review of this strategy	NA

2. CURRENT ATTAINMENT		
(Class of 2017 – Unvalidated)	Pupils eligible for PP (School) GDS*	National Average (ALL) GDS*
% Achieving in reading, writing and maths	81% 19%*	61% 9%*
% Achieving in reading	88% 38%*	71% 25%*
% Achieving in writing	87% 25%*	76% 18%*
% Achieving in maths	88% 31%*	75% 23%*

3. Barriers to future attainment (for pupils eligible for PP, including high prior attainment)	
IN SCHOOL BARRIERS (Issues to be addressed in school)	
A.	Oral language skills on entry into EYFS are lower, especially for pupils eligible for PP. This slows reading and writing progress in subsequent years.
B.	Less middle and low ability pupil premium pupils achieve the higher standards in Year 6 in R, W, M and SPAG
C.	The quality of teaching remains a key focus for the school as in a minority of areas, with recently qualified staff, it remains variable which impacts on outcomes for pupils.
D.	Attainment of some groups of pp pupils across the school are a cause for concern – Year 2 and Year 3 (2018) achieving expected standard, Year 4 and year 5 (2018) achieving at greater depth, Y6 (2018) combined standard at expected and greater depth
E.	Behaviour and emotional issues for a small group of Y5 (class of 2018), Y3 (class of 2020) and Y2 (class of 2021) mostly eligible for PP are having detrimental effect on their academic progress and that of their peers.
F.	68% of pupil premium pupils have been in receipt of FSM for 2 years or more indicating prolonged periods of deprivation
EXTERNAL BARRIERS (issues which also require action outside of school)	
F.	Attendance rates for pupils eligible for PP are 94.6% These are also mainly girls. This reduces their school hours and causes them to fall behind.
G.	Limited parental support with reading and homework across the school. This slows reading and writing progress.
H.	Many pupils come to school hungry and malnourished each day, this slows progress and impacts on levels of concentration, especially in the morning.

4. DESIRED OUTCOMES:		
	Desired Outcomes and how they will be measured:	Success criteria:
A.	Improve outcomes for pupils in Reception, especially in CLL – speaking, listening and understanding.	Improved GLD score for pupils exiting EYFS in July 2018 Improved CLL scores for pupils eligible for PP in July 2018.
B.	Higher rates of in year progress, especially in KS2 for pupils eligible for PP	In year average progress rates are 3+ steps for pupils eligible for PP in every year group and this group make at least as much progress as 'other' pupils.

		Progress over time rates are in line with the following: Y3: 3+, Y4: 6+, Y5: 9+, Y6: 12+ for pupils eligible for PP and this group makes at least as much progress as 'other' pupils. Moderated judgements across the MAT by termly MOD squads.
C.	Triangulated monitoring demonstrates that more teaching is judged as consistently good or better.	Teaching profile, based on triangulated monitoring, improves to 100% consistently good or better.
D.	Accelerated rates of progress for low/ high prior attainment pupils eligible for PP so that more meet the expected standard in every year group and by the end of KS2.	Low/ high attaining group in every year group make better in year progress (3 steps) with more making accelerated and meeting the expected standard.
E.	Number of behaviour incidents reduce during lesson time, and at playtime/ lunchtime – reducing the number of exclusions	Improved Exit KS1 (Y2) outcomes for pupils eligible for PP in reading, writing and maths. Improved Year 3 (class of 2020) outcomes for pupils eligible for PP in reading, writing and maths. Improved Y4 and 5 (class of 2018) outcomes for pupils eligible for PP in reading, writing and maths at greater depth
F.	Attendance rates for pupils eligible for PP improve resulting in academic outcomes improving.	2016/17 attendances for pupils eligible for PP was 95.3%. In 2017/18 academic year this will improve.
G.	Improved % of pupils reading at home, and in school to improve outcomes in reading.	Improved reading and writing exit data in all year groups for pupils eligible for PP.
H.	Improve pupil well-being and ensure they have all requirements to access learning at all times	Improved concentration in lessons Improved behaviour for learning evidenced through lesson observations. Self-regulation techniques being used well across the school

5. PLANNED EXPENDITURE					
Academic year		2017/18			
i) QUALITY OF TEACHING FOR ALL					
Desired Outcomes	Chosen action/ approach	Evidence and rational for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
E: Number of behaviour incidents reduce during lesson time, and at playtime/ lunchtime – reducing the number of exclusions F: Attendance rates for pupils eligible for PP improve resulting in academic outcomes improving.	<ul style="list-style-type: none">C+F liaison officer employed 0.5Senior admin monitor attendanceNew data management system in placeCPDNurture provision 0.5School counsellor employed from first steps counsellingEmotional health team in place (SENCO and TA)Engagement with OPALForest school 0.2 weeklyAfter school clubsMusic provisionArt provision	<ul style="list-style-type: none">Impact of external attendance officer negligible so school to take on full attendance responsibility – DHT and C+F liaison worker to take responsibilityWeekly targets for pupilsAttendance certificates sent out to parents half termly for pupils below 98%Attendance awards for pupils with attendance above 98% termlyNurture provision in place for vulnerable pupils with emotional/behavioural issuesSchool counsellor employed 0.1 weekly for 2017-18Ongoing emotional healthy school activities and sharing best practice with network of local schoolsSchool continue to develop outdoor lunchtime provision to ensure pupils are ready for learning (OPAL programme)Ongoing enrichment opportunities for pupils to develop ‘foundations for learning’ linked to attitudes and readiness to learning (forest school, after school clubs, music provision, artist)	<ul style="list-style-type: none">CPD on effective attendance managementSI Partner from Durham recommended actions% child and family workers working week focused on attendance in 2017/18HT to monitor attendance and impact of any actions taken half termlyRegular OPAL meetings to evaluate practice and improve – OPAL award for school by spring termMonitoring of enrichment opportunitiesPupil questionnaires	DHT, Child and family liaison officer	Dec 17 Dec 17 Nov 17 Dec 17
D: Accelerated rates of progress for low/ high prior attainment pupils eligible for PP so that more meet the expected standard	<ul style="list-style-type: none">SEN Team – SENCO with responsibility for behaviour, mental health	<ul style="list-style-type: none">Further assessment of pupils needs from emotional attachment team, Ed psych, nurture assessments and counselling service to identify barriers and ways to overcome these	<ul style="list-style-type: none">Regular SEN reviewsTermly evaluation of provision in Nurture and counselling	SENCO	Dec 17 Oct 17

<p>in every year group and by the end of KS2. E: Number of behaviour incidents reduce during lesson time, and at playtime/ lunchtime – reducing the number of exclusions</p>	<p>and emotional well being, including SEN</p> <ul style="list-style-type: none"> • Additional EP time bought in to support pupils/ provide specific and targeted support/ interventions. • SEN support SLA from the LA 	<ul style="list-style-type: none"> • Ongoing C+F support for hard to reach families and pupils • Ongoing CPD for all staff. • MAT CPD and links to teaching school • New performance management in place reviewed termly to increase T+L to 100% good or better consistently 	<ul style="list-style-type: none"> • Recommendations from staff and parents re who is high priority for support • Graded response in place from SENCo's to inform decision making 		<p>July 18</p> <p>Termly targets set</p>
<p>B: Higher rates of in year progress, especially in KS2 for pupils eligible for PP C: Triangulated monitoring demonstrates that more teaching is judged as consistently good or better. D: Accelerated rates of progress for low/ high prior attainment pupils eligible for PP so that more meet the expected standard in every year group and by the end of KS2.</p>	<ul style="list-style-type: none"> • Whole school on-going CPD • SLT accessing Grammar for writing project with York Uni and EEF • Teaching school advocacy programme with EEF for literacy lead with reading focus • Maths lead engaged with maths hub mastery project • Targets set with all staff for end of year desired outcomes with intervention planned (for expected and greater depth) 	<ul style="list-style-type: none"> • Evidence form active research from projects and online on the EEF toolkit • CPD and monitoring timetable in place for the year • See data and target sheets attached 	<ul style="list-style-type: none"> • Ongoing CPD throughout the year for projects engaged with • Yearly MAT assessment cycle in place with termly pupil progress meetings • MAT moderation taking place half termly • SEN reviews planned termly with all staff • SEN graduated response in place 	<p>HT</p> <p>SLT</p>	<p>Start Sept 17 – July 18</p> <p>Dec 17, March 18, July 18</p> <p>Termly</p>
<p>A: Improve outcomes for pupils in Reception, especially in CLL –</p>	<ul style="list-style-type: none"> • Whole school on-going CPD – reading linked to EEF project 	<ul style="list-style-type: none"> • Early identification of need • Early implementation of intervention across the school 	<ul style="list-style-type: none"> • Ongoing CPD throughout the year for projects engaged with 	<p>DHT</p>	<p>Start Sept 17 – July 18</p>

<p>speaking, listening and understanding. B: Higher rates of in year progress, especially in KS2 for pupils eligible for PP C: Triangulated monitoring demonstrates that more teaching is judged as consistently good or better. D: Accelerated rates of progress for low/ high prior attainment pupils eligible for PP so that more meet the expected standard in every year group and by the end of KS2. G: Improved % of pupils reading at home, and in school to improve outcomes</p>	<ul style="list-style-type: none"> • Reading resources • Accelerated reader books • Engagement with Kirsty Page (SALT) and Launchpad to literacy document to provide further intervention and support across foundation stage 	<ul style="list-style-type: none"> • Paired reading (evidenced by Durham University) in year 2 and 4, and year 3 and 5 • Embed tracking for AR across school and reading ages shared with parents with guides to what they can do at home • CPD from Kirsty Page for all staff and EYFS team on use of Launchpad to plan lessons and to help identify gaps in skills • See target data sheet attached 	<ul style="list-style-type: none"> • Yearly MAT assessment cycle in place with termly pupil progress meetings • MAT moderation taking place half termly • SEN reviews planned termly with all staff • SEN graduated response in place • School monitoring calendar with regular book scrutiny and book sharing 		<p>Dec 17, March 18, July 18</p> <p>Termly</p>
<p>B: Higher rates of in year progress, especially in KS2 for pupils eligible for PP C: Triangulated monitoring demonstrates that more teaching is judged as consistently good or better. D: Accelerated rates of progress for low/ high prior attainment pupils eligible for PP so that more meet the expected standard in every year group and by the end of KS2.</p>	<ul style="list-style-type: none"> • Whole school on-going CPD – Maths mastery • Staff training on high quality feedback. 	<ul style="list-style-type: none"> • Maths lead to engage with maths mastery project with great north maths hub • Continue to embed Maths mastery across the school with regular training and support for staff to ensure fully implemented. • Re-timetabled in Sept so daily CLIC takes place to increase focus on times tables • Targeted support needed for Y6 - two small classes • We want to invest some of the PP in longer term change which will help all pupils. Many different evidence sources, e.g. EEF Toolkit suggest high quality feedback is an effective way to improve attainment, and it is suitable as an approach that we can embed across the school. – maths feedback will be the focus for term 1 	<ul style="list-style-type: none"> • Ongoing CPD throughout the year for projects engaged with • Yearly MAT assessment cycle in place with termly pupil progress meetings • MAT moderation taking place half termly • School monitoring calendar with regular book scrutiny and book sharing 	<p>Maths lead</p>	<p>Start Oct 17 – July 18</p> <p>Dec 17, March 18, July 18</p> <p>Termly</p>
	<ul style="list-style-type: none"> • 				

ii) TARGETED SUPPORT					
Desired Outcomes	Chosen action/ approach	Evidence and rational for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
<p>A: Improve outcomes for pupils in Reception, especially in CLL – speaking, listening and understanding.</p> <p>C: Triangulated monitoring demonstrates that more teaching is judged as consistently good or better.</p> <p>G: Improved % of pupils reading at home, and in school to improve outcomes</p>	<ul style="list-style-type: none"> • ECAT, Launchpad to literacy training for EYFS staff. • EYFS tool kit used for 1/1 intervention to plug gaps • WISE FS leadership support in EYFS as leader is on maternity and new staff in post 	<ul style="list-style-type: none"> • EEF guidance demonstrates that an increase emphasis on speaking and listening skills will have an impact on literacy outcomes for all pupils – and those from disadvantages backgrounds • Staff CPD ongoing with WISE FS executive leader 	<ul style="list-style-type: none"> • INSET days to deliver training • WISE FS executive leader supports staff through ongoing coaching and mentoring 	WISE FS executive leader Kirsty Page	Ongoing reviews and visit forms completed identifying next steps
<p>B: Higher rates of in year progress, especially in KS2 for pupils eligible for PP</p> <p>D: Accelerated rates of progress for low/ high prior attainment pupils eligible for PP so that more meet the expected standard in every year group and by the end of KS2.</p>	<ul style="list-style-type: none"> • Smaller class sizes in target year group(Y6) • Additional support (TA's in all year groups) for immediate, same day intervention 	<ul style="list-style-type: none"> • Past years evidence of accelerated progress through this method • Coaching and mentoring provided from DHT to other Year 6 teacher to support T+L 	<ul style="list-style-type: none"> • Close monitoring of VA progress scores- with particular focus on low/ high prior attainment so that VA progress scores improve • Assessment policy in place to compare data with all WISE schools and adjust provision in light of this assessment 	Cost of additional teachers in Y6 in September 2017/18 TA costs	Regular assessments and monitoring of progress

iii) OTHER APPROACHES					
Desired Outcomes	Chosen action/ approach	Evidence and rational for this choice?	How will you ensure it is implemented well?	Staff lead	When will you review implementation?
E: Number of behaviour incidents reduce during lesson time, and at playtime/ lunchtime – reducing the number of exclusions	<ul style="list-style-type: none"> Pupil workshops to enrich curriculum/ subjects areas Pupil trips and residential visits OPAL programme engaged with Enrichment offer through curriculum provision – forest school, artist, after school clubs, music tuition 	<ul style="list-style-type: none"> Enrichment opportunities and working on non-cognitive skills is proven to impact on learning outcomes (EEF 2013) 	<ul style="list-style-type: none"> Ongoing CPD and monitoring from OPAL Further questionnaires and re-audit of provision Reduction in incidents on lunchtime Children ready to learn straight after break times. 	HT OPAL team	Nov 17 Jan 18
H: Improve pupil well-being and ensure they have all requirements to access learning at all times	<ul style="list-style-type: none"> Daily breakfast club offered and managed by TA's Well-being/attachment aware programme to share expertise across local schools 	<ul style="list-style-type: none"> Case study evidence from 2016/17 demonstrates the impact the attachment aware/emotional support on pupils Continued use of self-regulation areas and resources to support pupils Counselling service used for additional intervention or some pupils (all PP) EEF research into breakfast clubs supporting outcomes for pupils 	<ul style="list-style-type: none"> HLTA responsible for wrap around – monitors and coaches/mentors where necessary New group of local schools established to take forward attachment aware focus and develop a regional hub of expertise 	HLTA and TA's North area heads SENCO (PD) and TA (EL)	
			<ul style="list-style-type: none"> 		